

**GOVERNMENT OF ANDHRA PRADESH
ABSTRACT**

Backward Classes Sub Plan – Implementation of BC Sub Plan during 2015-16 – Earmarking funds of Rs.6640.50 Crores under BC Sub Plan from the Budget Estimates 2015- 16 in identified Departments – Orders - Issued

BACKWARD CLASSES WELFARE (OP) DEPARTMENT

G.O.Ms.No.7

Dated:24.09.2015

ORDER:

Government of Andhra Pradesh is committed for the development of Backward Classes in the State. To ensure the social, economical and educational development of the Backward Classes and make the backward classes people part of inclusive growth of the state, the Government has taken effective steps by providing 29% reservations in education and employment apart from taking up various welfare activities exclusively for them. Government has also ensured at least 34% representation for backward classes in all local bodies of the state by providing reservation for them to ensure their role in the decision making process.

2. Government, with a view to give more focus to the all round development of backward classes in the state, have decided to earmark certain portion of funds from the total plan outlay of state for the exclusive development of backward classes under **Backward Classes Sub Plan**. To begin with, Government have decided to implement the B.C.Sub Plan with an outlay of Rs.6640.50 Crores from the Budget Estimates of 2015-16.

3. Government after careful examination of the matter, hereby order that a B.C.Sub Plan with an outlay of Rs.6640.50 Crore from the approved Budget Estimates of 2015-16 in the following departments be implemented for the welfare of Backward Classes scrupulously. The expenditure under this sub-plan shall secure direct and quantifiable benefits to the individuals/households/ habitations of Backward Classes to bridge the developmental gaps.

Rs.Lakhs		
Sl. No	Department	BC Sub Plan 2015-16
1	BC Welfare Department	206547.00
2	Animal Husbandry	1990.00
3	Fisheries	17356.00
4	Mission for Elimination of Poverty in Mpl Areas (MEPMA)	12766.90
5	Handlooms & Textiles	1685.00
6	Rural Development	186937.16
7	Rural Water Supply	13092.28
8	Education Department	47936.70
9	Agriculture Department	5571.11
10	Horticulture Department	8000.00
11	Energy	2353.00
12	Civil Supplies	1965.13

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13	Health	33750.00
14	Industries	8902.88
15	Labour Employment & Training & Factories	404.94
16	Department of Skill Entrepreneurship & Innovation	18000.00
17	Weaker Section Housing	16250.00
18	Women Development & Child Welfare	12600.23
19	Persons with disabilities & Senior Citizen's Welfare	254.92
20	Commissioner for Relief, (HOD)	500.00
21	Engineering Departments deemed expenditure	67186.75
	Total	664050.00

4. The Scheme-wise allocations under each Department are given in the Annexure to this order.

5. All the Government Departments noted above are directed to ensure the implementation of BC Sub Plan scrupulously and a HOD wise/scheme-wise monthly progress report shall be sent to BC Welfare Department by the 10th day of the following month without fail.

6. All the Departments of Secretariat and all Heads of Departments are also requested to identify schemes/ programmes other than the schemes already identified, under Plan and earmark at least 25% funds under BC Sub Plan while preparing Budget Estimates for 2016-17.

7. The Departments of Secretariat are requested to consolidate the HOD wise/Scheme-wise allocations under BC Sub Plan for B.E. of 2016-17 and send the same to Backward Classes Welfare Department by 30th November 2015 for finalizing the same in consultation with Finance Department.

8. This orders issues with the concurrence of Finance Department vide their U.O.No.10357/120/A2/EBS-III/15, Dt:14.07.2015.

9. This order is available in the internet and can be accessed at the address <http://goir.ap.gov.in>.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.PRAVEEN KUMAR
SECRETARY TO GOVERNMENT

To
All the Department of Secretariat
Al the Heads of Departments
Copy to:
Principal Secretary to Chief Minister
P.S. to All Ministers
P.S. to Chief Secretary
G.A. (Cabinet) Department
P.S. to Secretary, BC Welfare
SF/SC

//FORWARDED: BY ORDER//

SECTION OFFICER

Annexure
G.O.Ms.No.7, BC Welfare (OP) Department Dt:24.09.2015
Department wise /scheme wise allocation under BC Sub Plan

Rs in Lakhs

Sl. No.	Department/Scheme	BC Sub Plan 2015-16
BACKWARD CLASSES WELFARE DEPARTMENT		
1	Post Matric Scholarships for Backward class Students	41600.00
2	Tuition Fee Reimbursement for Backward class Students	90300.00
3	Pre Matric Scholarships for Backward class Students (9th and 10th students)	500.00
4	Maintenance of College hostels for Boys and Girls	7000.00
5	Financial Assistance for BC Self-employment in Rural areas	16000.00
6	Financial Assistance through BC Abhyudaya yojana for BC Self-employment in Urban areas	7500.00
7	Financial Assistance for BC Primary Co-Operative Federation	
	i(a). Washermen Federation	3000.00
	(b) Dhobi ghats construction	2000.00
	ii. Nayee Brahmins Federation	3000.00
	iii. Vaddera Federation	2000.00
	iv. Sagara/ Uppara Federation	1500.00
	v. Valmiki / Boya Federation	1500.00
	vi. Krishna Balija, Poosala Federation	1500.00
	vii. Bhatraja Federation.	1500.00
	viii. Medara Federation	1500.00
	ix. Vishwa Brahmana Federation	2000.00
	x. Kummari, Shalivahana Federation	2000.00
8	Maintenance of Study Circles	3000.00
9	Construction of buildings (Hostels and Residential Schools)	7500.00
10	Pre matric BC Welfare Hostels	4012.00
11	Incentive to inter caste married couples	50.00
12	Maintenance of Mahata Jyothibha Phule BC Residential Schools	7585.00
	Total	206547.00
ANIMAL HUSBANDRY DEPARTMENT		
1	Introduction of sexed semen / Embryos	25.00
2	Introduction of Hydroponics	20.00
3	Feed and fodder subsidy during drought / cyclone	960.00
4	Increasing Productivity of milch animals by reducing Inter Calving Period (ICP) through APDDCF / private collaboration (Ksheerasagar) in PPP	500.00
5	Calf Rearing Programme (Sunandini) to reduce age at first calving (supply of inputs for making elite female calves into milch animal) in PPP / Save calf programme	250.00
6	Management of infertile animals (suphalam) under fertility mission to get a calf a year	175.00
7	Capacity building – training of farmers / Field staff (farmers covered under suphalam, sunandini, Ksheerasagar, Save calf campaign, crop related) in collaboration with APDDCF / Private Diaries / SVVU)	60.00
	Total	1990.00
FISHERIES DEPARTMENT		
1	Exemption of sales tax on HSD oil	1400.00
2	Relief to Marine fishermen during Ban period	1300.00
3	Housing	250.00
4	Fish landing centres	2150.00
5	Motorisation of Traditional Craft	350.00
6	Fisheries Development	11906.00
	Total	17356.00

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MISSION FOR ELIMINATION OF POVERTY IN MUNICIPAL AREAS(MEPMA)		
1	Social Mobilization and Institutional Development (SM &ID)	302.00
2	Employment through Skills training & placement (EST&P)	2250.00
3	SHG Bank Linkage	251.62
4	Self Employment Programme (SEP)	2974.00
5	Support to Urban Street Vendors (SUSV)	2.63
	Other activities	
6	SHG Livelihoods	
	Exhibitions	1.65
7	Social Security	
a)	Abhaya Hastham (ABH)	33.73
b)	Janasree Bhima Yojana (JBY)	168.33
8	Rajiv Awas Yojaya (RAY)	6782.94
	Total	12766.90
HANDLOOMS & TEXTILES DEPARTMENT		
1	Financial Assistance to weavers	450.00
2	Interest Subsidy/ Rebate Scheme/ Pavala Vaddi Scheme	400.00
3	Cooperative Handloom Weavers Thrift Fund Scheme under State Plan	100.00
4	Scheme for (10%+ 10%) subsidy on purchase of Raw materials i.e., Hank Yarn, Dyes and Chemicals	535.00
5	Scheme for Training and Infrastructural Support to Handloom Sector	200.00
	Total	1685.00
RURAL DEVELOPMENT DEPARTMENT		
1	Mahatma Gandhi National Employment Guarantee Act	67940.23
2	Ntr Pensions To Old Age Persons & Widows	78240.10
3	Ntr Pensions To Disabled Persons	13824.69
4	Capital Infusion To Dwacra Women Groups	25000.00
5	Andhrayuva Sakthi	675.00
6	Pensions To Toddy Tappers	1257.14
	Total	186937.16
RURAL WATER SUPPLY		
1	Assistance To Panchayat Raj Bodies For Rural Sanitation	3780.50
2	National Rural Drinking Water Programme (Nrdwp)	9311.78
	Total	13092.28
EDUCATION DEPARTMENT		
1	Sarva Shiksha Abhiyan (Ssa)	44883.66
2	Nutritious Meals Programme (Mdm)	3053.04
	Total	47936.70
AGRICULTURE DEPARTMENT		
1	Extension	2030.30
2	Farm Mechanization	3540.81
	Total	5571.11
HORTICULTURE DEPARTMENT		
1	Crop Loans For Farmers (Pavala Vaddi)	250.00
2	Promotion Of Horticulture Activities	5250.00
3	National Horticulture Mission	2500.00
	Total	8000.00
ENERGY DEPARTMENT		
1	Loans To Aptransco For High Voltage Distribution System (Hvds)	2353.00
	Total	2353.00
CIVIL SUPPLIES DEPARTMENT		
1	Distribution Of L.P.G Connection To Women In Rural Areas/Municipal Areas	1965.13
	Total	1965.13
HEALTH DEPARTMENT		
1	National Health Mission (Nhm)	33750.00
	Total	33750.00
INDUSTRIES DEPARTENT		
1	Incentives For Industrial Promotion	8902.88
	Total	8902.88

Rs in Lakhs

Sl. No.	Department/Scheme	BC Sub Plan 2015-16
	LET&F DEPARTMENT	
1	Industrial Training Institutes	279.94
2	Skill Development Mission	125.00
	Total	404.94
	DEPARTMENT OF SKILL ENTREPRENEURSHIP AND INNOVATION	
1	Skill Development Training Programmes	18000.00
	Total	18000.00
	WEAKER SECTION HOUSING DEPARTMENT	
1	Weaker Section Housing Under Ntr Housing Programme	11250.00
2	Indira Awas Yojana (Iay)	5000.00
	Total	16250.00
	WOMEN DEVELOPMENT & CHILD WELFARE DEPARTMENT	
1	Anna Amrutha Hastham	2276.18
2	Girl Child Protection Scheme	625.00
3	Integrated Child Development Services Schemes	2325.00
4	Maa Inti Mahalakshmi	1863.75
5	Integrated Child Development Service (Icds)	510.30
6	Nutrition Programme	5000.00
	Total	12600.23
	PERSONS WITH DISABILITIES AND SENIOR CITIZENS WELFARE	
1	Economic Rehabilitation And Discretionary Grants	75.00
2	Marriage Incentive Awards And Petrol Subsidy	100.00
3	Rehabilitation And Supply Of Prosthetic Aids To Physically Handicapped	79.92
	Total	254.92
	COMMISSIONER FOR RELIEF, HOD	
1	Construction Of Cyclone Shelters	250.00
2	Construction Of Roads And Bridges	250.00
	Total	500.00
	ENGINEERING DEPARTMENTS DEEMED EXPENDITURE	
1	Water Resources (formerly I&CAD) Department	46781.30
2	TR&B Department	18669.45
3	I&I Department	1736.00
	Total	67186.75
	GRAND TOTAL	664050.00

K.PRAVEEN KUMAR
SECRETARY TO GOVERNMENT